

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 3, 1997

COUNTY FISCAL LETTER (CFL) NO. 97/98-05

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1997/98 ADOPTIONS COUNTY COUNSEL COSTS
ALLOCATIONS

The purpose of this letter is to provide you with the FY 1997/98 Adoption County Counsel Costs Allocation (attachment, \$326,000 General Fund). The methodology to calculate the allocation is a result of using a percent to total of the respective counties' June 1, 1996 through May 31, 1997 case count of children legally freed for adoption. The percentage was then applied to the statewide appropriation. For those counties whose case count was small, a \$4,000 (total funds) minimum funding level was allocated.

The decrease in the total allocation from previous years is due to an update in the appropriation methodology. Previously the appropriation was much greater than the counties' actual expenditures. The current appropriation is reflective of each county's most recent expenditure history.

The expenditures claimed as a direct charge to Program Code 118052 or Program Code 123052 on the quarterly County Administrative Expense Claim will be funded and only the state share exceeding the allocation will be shifted to the county share on Program Code 191 (Adoption, State Use Only) as explained in CFL No. 92/93-12, 1992. However, during the close-out process, any surplus funds remaining will be redistributed to deficit counties.

Questions concerning the planning allocation should be directed to your County Cost Analysis Bureau analyst at (916) 657-3806. Questions concerning the adoption program should be directed to Maria Barriga of the Adoptions Policy Bureau at (916) 323-0469.


JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment
c: CWDA

<u>COUNTIES</u>	<u>State General Fund</u>
ALPINE	\$2,460
AMADOR	\$3,399
BUTTE	\$40,404
CALAVERAS	\$4,339
COLUSA	\$4,339
DEL NORTE	\$6,877
GLENN	\$5,158
HUMBOLDT	\$31,807
INYO	\$2,460
KINGS	\$2,460
LAKE	\$5,158
LASSEN	\$3,439
MADERA	\$11,176
MARIPOSA	\$2,579
MENDOCINO	\$15,474
MODOC	\$3,399
MONO	\$2,460
NAPA	\$14,614
VADA	\$3,439
PLUMAS	\$3,399
SAN BENITO	\$3,439
SIERRA	\$2,460
SISKIYOU	\$10,316
SONOMA	\$31,807
SUTTER	\$31,807
TEHAMA	\$12,895
TRINITY	\$3,399
TUOLUMNE	\$2,579
YOLO	\$18,913
YUBA	\$39,544
TOTAL	\$326,000